TOWN OF RYE BUDGET COMMITTEE

2017 TOWN BUDGET-WORK SESSION
Thursday, November 10, 2016
8:30 a.m. – 4:30 p.m.
Town Hall Courtroom

I. Call to Order and Pledge of Allegiance

II. Work Session with Town Department Heads – 2017 Budgets

Mosquito Control	4414-39	-	Tom Aspinwall	8:30
Emergency Management	4290-17	-	Chief Walsh	8:45
Police Dept	4210-15	-		
Animal Control	4414-38	-		
Parking Enforcement	Fund 8			
Outside Details	Fund 7			
Capital Outlay	Fund 7			
Public Safety Building	4194-08	-	Chief Walsh	9:30
Ambulance	4215-19	-	Chief Lambert	
Fire Department	4220-16	-		
Beach/Lifeguards	4520-52	-		
Town Custodian	4194-02	-	Dennis McCarthy	10:15
Public Works Building	4194-06			
Public Works Personnel	4312-23			
Public Works Operation	4312-24			
Street Lighting	4316-27			
Solid Waste Collection	4323-33			
Solid Waste Disposal	4324-34			
Land Management	4520-55 (Parsons Field, Central Rd Traffic Circle, Care of Trees)			
Beach Cleaning	Fund 12			
Recreation Department	4520-50	-	L. Arthur/J. Stevens	11:00
Patriotic Purposes	4583-59			
Revolving Fund	Fund 9			
Capital Outlay	Fund 9			
Sewer Department	Fund 2	-	Lee Arthur	11:30
	4326-90		David Kohlhase	
Building Inspector	4240-18	-	Peter Rowell	11:45
Board of Adjustment	4191-10	-	Kim Reed	12:00
Planning Board	4191-11	-	Kim Reed	12:15

Lunch Break				**12:30-1:30**

Conservation Commission	4611-53	-	Sally King Jaci Grote	1:30
Library	4550-58	-	Library Trustees Dir. A. Richmond	1:45
Cemetery	4195-25	-	Frank Drake	2:15
Town Clerk Tax Collector Elections	4140-13 4150-14 4140-03	- -	Donna DeCotis	2:30
Energy Committee	4620-46	-	Howard Kalet Tom Pfau	3:00
Heritage Commission	4590-57	-	James Tegedar	3:15
Historic District Comm.	4589-54	-	Phil Winslow	3:30
Executive Office Assessing Office Finance Office Legal Town Hall Building Insurance Regional Agencies General Government Health Direct Assistance Parsonage Fund Debt Service	4130-01 4150-20 4150-21 4153-04 4194-07 4196-12 4197-22 4199-26 4411-37 4442-44 Fund 5 4711-67 – 4790-67	- -	Mike Magnant Cyndi Gillespie	3:45

Revenue

Note: Capital Reserves and Warrant Articles will be considered at a later meeting.

III. OTHER BUSINESS

IV. ADJOURNMENT

Posted 11/2/16: Town Hall, Rye Library, Rye Post Office and Town Website: www.town.rye.nh.us