

DEFAULT BUDGET OF THE TOWN

OF: RYE, NH

For the Ensuing Year January 1, 2013 to December 31, 2013

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

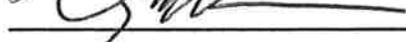
or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.







NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

Default Budget - Town of RYE, NH FY 2013

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
4130-4139	Executive	197,617	(7,062)		190,555
4140-4149	Election,Reg. & Vital Statistics	27,100	(7,105)		19,995
4150-4151	Financial Administration	595,019	(16,423)	(51,511)	527,085
4152	Revaluation of Property				
4153	Legal Expense	100,000			100,000
4155-4159	Personnel Administration				
4191-4193	Planning & Zoning	130,965	(2,865)		128,100
4194	General Government Buildings	109,758			109,758
4195	Cemeteries	89,673	1,626		91,299
4196	Insurance	192,692	9,524		202,216
4197	Advertising & Regional Assoc.	48,877	(1,318)		47,559
4199	Other General Government	61,000			61,000
PUBLIC SAFETY					
4210-4214	Police	1,182,065	51,121		1,233,186
4215-4219	Ambulance	113,727	1,261		114,988
4220-4229	Fire	1,116,277	49,671		1,165,948
4240-4249	Building Inspection	130,394	(2,507)		127,887
4290-4298	Emergency Management	5,900			5,900
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	973,449	76,948		1,050,397
4313	Bridges				
4316	Street Lighting	6,200			6,200
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection	263,866	(81,260)		182,606
4324	Solid Waste Disposal	197,210	(1,530)		195,680
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of RYE NH FY 2013

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration	5,110			5,110
4414	Pest Control	103,068			103,068
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	50,000			50,000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	288,670	(3,170)	(5,000)	280,500
4550-4559	Library	588,506	3,436		591,942
4583	Patriotic Purposes	6,800			6,800
4589	Other Culture & Recreation	700			700
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	46,725			46,725
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	974,313	(73,020)		901,293
4721	Interest-Long Term Bonds & Notes	174,116	(40,717)		133,399
4723	Int. on Tax Anticipation Notes	5,000			5,000
4790-4799	Other Debt Service				

